

# Office of the Governor of Guam

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Felix Perez Camacho Governor

Kaleo Scott Moylan
Lieutenant Governor

0 3 OCT 2006

The Honorable Mark Forbes Speaker Mina' Bente Ocho Na Liheslaturan Guåhan 155 Hessler Street Hagåtña, Guam 96910

Dear Mr. Speaker:

Transmitted herewith is Bill No. 359(LS), "AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2007, MAKING OTHER APPROPRIATIONS, AND ENACTING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS" which I signed into law on September 30, 2006, as **Public Law 28-150**.

Sinseru yan Magåhet,

FELIX P. CAMACHO

*I Maga'låhen Guåhan* Governor of Guam

Attachment: copy attached of signed bill

cc: The Honorable Eddie Baza Calvo

Senator and Legislative Secretary

Office of the Speaker

MARK FORBES

Rec'd by: \$80 Print Name: \$80

28 06 1095

# I MINA'BENTE OCHO NA LIHESLATURAN GUÅHAN 2006 (SECOND) Regular Session

### CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LAHEN GUÅHAN

This is to certify that Bill No. 359(LS), "AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2007, MAKING OTHER APPROPRIATIONS, AND ENACTING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS," as amended, was on the 29<sup>th</sup> day of September, 2006, duly and regularly passed.

Attested:	Mark Forbes Speaker
Edward J.B. Calvo Senator and Secretary of the Legislature	-
This Act was received by <i>I Maga'lahen Guåhan</i> thiso'clockM.	Michele Suenas
FELIX P. CAMACHO I Maga'lahen Guåhan	Assistant Staff Officer  Maga'lahi's Office
Date: <b>30 SEPF 2-656</b> Public Law No. <b>28-150</b>	



# FILE COPY

### MINA' BENTE OCHO NA LIHESLATURAN GUÅHAN

TWENTY-EIGHTH GUAM LEGISLATURE 155 Hessler Place, Hagåtña, Guam 96910

September 29, 2006

The Honorable Felix P. Camacho I Maga'lahen Guåhan Ufisinan I Maga'lahi Hagåtña, Guam 96910

Dear Maga'lahi Camacho:

Transmitted herewith is Bill No. 359(LS), which was passed by *I Mina'Bente Ocho Na Liheslaturan Guåhan* on September 29, 2006.

Sincerely,

EDWARD J.B. CALVO

Senator and Secretary of the Legislature

Enclosure (1)

# I MINA' BENTE OCHO NA LIHESLATURAN GUAHAN

2	2006 (SECONE	) Regul	•	to: 9/20	
Amendal Bill No. 359(15) Resolution No Question:	ET	ate: <u>9/29</u>	10:23 6-		
<u>NAME</u>	YEAS	<u>NAYS</u>	NOT VOTING <u>/</u> ABSTAINED	OUT DURING ROLL CALL	ABSEN
AGUON, Frank B., Jr.	V/				
BROWN, Joanne M.S.	V/				
CALVO, Edward J.B.	V				
CRUZ, Benjamin J.F,		V			
CRUZ, Michael (Dr.)	<b>V</b> /				
FORBES, Mark	V				
KASPERBAUER, Lawrence F.	<b>/</b> /				
KLITZKIE, Robert	V/				

UNPINGCO, Antonio R.	\ V				
WON PAT, Judith T.		V			
TOTAL	10_	4	0	0	0

CERTIFIED TRUE AND CORRECT:

Clerk of the Legislature

LUJAN, Jesse A.

RESPICIO, Rory J.

TENORIO, Ray

PALACIOS, Adolpho B.

\* 3 Passes = No vote EA = Excused Absence

# MINA'BENTE OCHO NA LIHESLATURAN GUÅHAN 2006 (SECOND) Regular Session

Bill No. 359 (LS)

As amended in the Committee of the Whole.

Introduced by:

1

Committee on Finance, Taxation and Commerce

AN ACT MAKING APPROPRIATIONS FOR THE **OPERATIONS OF** THE EXECUTIVE. LEGISLATIVE AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2007, MAKING APPROPRIATIONS, OTHER **AND ENACTING MISCELLANEOUS AND** ADMINISTRATIVE PROVISIONS.

#### BE IT ENACTED BY THE PEOPLE OF GUAM:

2	CHAPTER I
3	SHORT TITLE
4	Section 1. Legislative Findings and Intent. I Mina Bente Ocho
5	Na Liheslaturan Guåhan finds it necessary for the Committee on Finance,
6	Taxation and Commerce to introduce the "General Appropriations Act of
7	2007", which is identical to I Maga'lahen Guåhan's original budget
8	submitted to I Liheslaturan Guåhan and previously introduced as Bill No.
9	266(EC).
10	I Liheslaturan Guåhan unanimously passed an amended version of
11	Bill No. 266(EC) that addresses the operational requirements for education;

establishes the estimated government of Guam revenues for the fiscal year ending September 30, 2007; appropriates funds addressing the government of Guam's continuing debt service; authorizes I Maga'lahen Guahan to refinance the 1993 General Obligations Bond and earmarks proceeds for capital expenses and improvements of the Guam Public School System and the University of Guam; and establishes miscellaneous educational provisions focused on the management of educational resources and assuring accountability in the use of public resources and funds. Bill No. 266(EC) as 

I Liheslaturan Guåhan further states that the "General Appropriations Act of 2007" is a vehicle that collectively addresses the general appropriation requirements of the government of Guam for Fiscal Year 2007.

passed is now known as the "Educational Appropriations Act of 2007".

Section 2. Short Title. This Act, together with any other appropriations act for Fiscal Year 2007, shall collectively be known as the "General Appropriations Act of 2007". The Administrative and Miscellaneous provisions of any other appropriations act for Fiscal Year 2007 shall govern this Act unless otherwise specified herein. Except as otherwise provided herein, the appropriations made by this Act shall be available to pay for obligations incurred on or after October 1, 2006, but no later than September 30, 2007. If any appropriation of this Act is found to violate federal law, all other portions shall remain valid.

1	CHAPTER II
2	PART I – DEPARTMENT OF PUBLIC HEALTH AND
3	SOCIAL SERVICES
4	Section 1. Department of Public Health and Social Services
5	General Fund Appropriations. The following appropriations totaling Fifty
6	Million One Hundred Sixty-seven Thousand Three Hundred Two Dollars
7	(\$50,167,302) are made from the General Fund to the Department of Public
8	Health and Social Services (DPHSS) for Fiscal Year 2007 as follows:
9	(a) DPHSS Operations and Community Health Centers. The
10	sum of Eighteen Million Four Hundred Twenty-five Thousand Four
11	Hundred Eighty Dollars (\$18,425,480) is appropriated from the General
12	Fund to the Department of Public Health and Social Services for its
13	operations, which includes the operations of the Community Health Centers,
14	in Fiscal Year 2007.
15	(b) Public Assistance Program Payments. The sum of Three
16	Million One Hundred Thousand Dollars (\$3,100,000) is appropriated from
17	the General Fund for Fiscal Year 2007 to the Department of Public Health
18	and Social Services for Public Assistance Program payments.
19	(c) Medically Indigent Program. The sum of Sixteen Million
20	One Hundred Fifty-nine Thousand One Hundred Eleven Dollars
21	(\$16,159,111) is appropriated from the General Fund for Fiscal Year 2007 to
22	the Medically Indigent Program Payment Revolving Fund (MIPPR) for the
23	Medically Indigent Program (MIP).
24	(d) Medicaid Program. The sum of Eleven Million Four Hundred
25	Seventy Thousand Dollars (\$11,470,000) is appropriated from the General
26	Fund for Fiscal Year 2007 to the Department of Public Health and Social
27	Services for the local match requirement of the Medicaid Program.

- 1 (e) Medicines for the Community Health Centers. The sum of
- 2 Three Hundred Thousand Dollars (\$300,000) is appropriated from the
- 3 General Fund for Fiscal Year 2007 to the Department of Public Health and
- 4 Social Services' Community Health Centers for the purchase of medicines.
- 5 (f) Catastrophic Illness Program. The sum of One Hundred
- 6 Thousand Dollars (\$100,000) is appropriated from the General Fund for
- 7 Fiscal Year 2007 to the Department of Public Health and Social Services for
- 8 the *sole* purpose of funding the Catastrophic Illness Program.
- 9 (g) Enhanced Allotment Plan. The sum of Four Hundred Forty-
- 10 seven Thousand Three Hundred Thirty-six Dollars (\$447,336) is
- appropriated from the General Fund to the Department of Public Health and
- 12 Social Services for the Enhanced Allotment Plan (Medicaid Part D) for
- Fiscal Year 2007.
- 14 (h) Foster Homes. The sum of One Hundred Sixty-five Thousand
- 15 Three Hundred Seventy-five Dollars (\$165,375) is appropriated from the
- 16 General Fund to the Department of Public Health and Social Services for
- payments of stipends and fees for Foster Home care for Fiscal Year 2007.
- Section 2. Special Funds Appropriations for Operations. The
- 19 following appropriations totaling Seven Million Two Hundred Ninety-three
- 20 Thousand Two Hundred Fifty-two Dollars (\$7,293,252) are made to the
- 21 Department of Public Health and Social Services for Fiscal Year 2007 from
- 22 the following Special Funds:
- 23 (a) Healthy Futures Fund Appropriation. Notwithstanding
- §26603(d), Chapter 26 of Title 11, Guam Code Annotated, the sum of Six
- 25 Million Seven Hundred Ninety-five Thousand Five Hundred Forty-two
- Dollars (\$6,795,542) is appropriated from the Healthy Futures Fund to the
- 27 Department of Public Health and Social Services for its operations in Fiscal

- 1 Year 2007. This appropriation includes such sums as are necessary for the
- 2 Community Health Centers' operations, education, treatment and prevention
- 3 programs. This appropriation shall also be used to revise the Public
- 4 Assistance Program Tables, including the Basic Needs Standard Table and
- 5 the Standard Utility and Shelter Allowances Table, used to compute the
- 6 amounts of public assistance and amounts from public welfare programs
- 7 paid to program participants.
- 8 (b) Environmental Health Fund Appropriation. The sum of
- 9 Four Hundred Ninety-seven Thousand Seven Hundred Ten Dollars
- 10 (\$497,710) is appropriated from the Environmental Health Fund to the
- 11 Department of Public Health and Social Services for its operations in Fiscal
- 12 Year 2007. The unexpended balance of the Environmental Health Fund as
- of September 30, 2006 shall be available to the Department of Public Health
- 14 and Social Services Division of Environmental Health during Fiscal Year
- 15 2007.
- Section 3. Federal Matching Funds. The sum of Twenty-two
- 17 Million Three Hundred Forty-six Thousand Six Hundred Sixty Dollars
- 18 (\$22,346,660) is authorized from Federal Matching Grants-in-Aid to the
- 19 Department of Public Health and Social Services for its operations in Fiscal
- 20 Year 2007.
- Section 4. MIP and Medicaid Carry-Over Authorization. The
- 22 unexpended balance of appropriations from the General Fund to the
- 23 Department of Public Health and Social Services for MIP and Medicaid
- 24 Programs for Fiscal Year 2006 shall *not* revert to the General Fund, but shall
- 25 be carried over into Fiscal Year 2007 to be expended in accordance with the
- original purposes of said appropriations. The Director of DPHSS shall
- 27 submit a report to the Speaker of I Liheslaturan Guåhan regarding the

- 1 allocation, demographics and expenditures associated with the
- 2 appropriations contained herein no later than thirty (30) days after the close
- 3 of each quarter and post the same on DPHSS's website. Payments for MIP
- 4 and Medicaid vendors shall be made by the Department of Administration
- 5 on a first in first out basis.

1	CHAPTER II
2	Part II – DEPARTMENT OF INTEGRATED SERVICES
3	FOR INDIVIDUALS WITH DISABILITIES
4	Section 1. Department of Integrated Services for Individuals
5	with Disabilities. (a) The sum of Two Million Six Hundred Forty-three
6	Thousand Six Hundred Seventy-four Dollars (\$2,643,674) is appropriated
7	from the General Fund to the Department of Integrated Services for
8	Individuals with Disabilities for its operations in Fiscal Year 2007, of which
9	Eight Hundred Seventy Thousand Six Hundred Forty-two Dollars
10	(\$870,642) is to meet the requirements of the Permanent Injunction in Civil
11	Case No. CV 01-00041, J.C. et al v. Governor of Guam, et al.
12	(b) The sum of Eight Hundred Sixty-three Thousand One Hundred
13	Fifty-six Dollars (\$863,156) is appropriated from the Healthy Futures Fund
14	to the Department of Integrated Services for Individuals with Disabilities for
15	its operations in Fiscal Year 2007.
16	(c) The sum of Two Million Fifty-two Thousand Two Hundred
17	Eight Dollars (\$2,052,208) is appropriated from Federal Matching Grants-
18	in-Aid to the Department of Integrated Services for Individuals with
19	Disabilities for its operations in Fiscal Year 2007.

1	CHAPTER II
2	Part III – DEPARTMENT OF MENTAL HEALTH
3	AND SUBSTANCE ABUSE
4	Section 1. Department of Mental Health and Substance Abuse.
5	(a) The sum of Four Million Four Hundred Ninety-one Thousand
6	Eight Hundred Eighty-three Dollars (\$4,491,883) is appropriated from the
7	General Fund to the Department of Mental Health and Substance Abuse for
8	its operations in Fiscal Year 2007.
9	(b) The sum of One Million Four Hundred Sixty-nine Thousand
10	Nine Hundred Sixty-two Dollars (\$1,469,962) is appropriated from the
11	Healthy Futures Fund to the Department of Mental Health and Substance
12	Abuse for its operations in Fiscal Year 2007.
13	Section 2. Child Mental Health Initiative Program Grant
14	Fund. The sum of Two Hundred Fifty Thousand Dollars (\$250,000) is
15	appropriated from the Healthy Futures Fund to the Child Mental Health
16	Initiative Program Grant Fund as a local match for the Child Mental Health
17	Initiative Program Grant to support children and adolescents (under twenty-
18	two (22) years of age) with serious emotional disturbances and their
19	families. Such funds shall not be transferred or used for any other purpose.
20	Section 3. Youth Drug and Alcohol Program. (a) The sum of
21	One Hundred Fifty-three Thousand One Hundred Forty-four Dollars
22	(\$153,144) is appropriated from the Healthy Futures Fund to the Department
23	of Mental Health and Substance Abuse to fund the outsourcing of the Youth
24	Drug and Alcohol Program for Fiscal Year 2007.
25	On the fifteenth (15th) day of each month, the Director of the
26	Department of Mental Health and Substance Abuse shall provide a detailed
27	report to the Speaker of I Liheslaturan Guåhan on the expenditures made

- against the appropriations in this Subsection and post the same on the
- 2 Department's website.
- 3 (b) The sum of Six Hundred Thousand Dollars (\$600,000) is appropriated
- 4 from the General Fund to the Department of Mental Health and Substance
- 5 Abuse for Fiscal Year 2007 to fund the outsourcing of services providing
- 6 drug and alcohol detoxification, rehabilitation, and prevention services,
- 7 provided that the awarding of such funds be consistent with Title 48 USC
- 8 §1421b(p) for services to adolescent, adult female and adult male patients.

### 1 CHAPTER II

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Part IV – GUAM MEMORIAL HOSPITAL AUTHORIT	OSPITAL AUTHORITY
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Section 1. Creation of the Guam Memorial Hospital Authority Pharmaceuticals Fund. §26208, Chapter 26, Division 2, Title 11 of the Guam Code Annotated is hereby *amended* to read:

Creation of the Guam Memorial Hospital **"§26208.** Authority Pharmaceuticals Fund. There is hereby created, separate and apart from other funds of the government of Guam, a fund known as the "Guam Memorial Hospital Authority Pharmaceuticals Fund." This Fund shall not be commingled with the General Fund and shall be kept in a separate bank account. Six and nineteen hundredths percent (6.19%) of all Gross Receipts Taxes collected in Guam shall deposited in the Guam Memorial Hospital Authority Pharmaceuticals Fund and shall be appropriated by I Liheslaturan Guåhan to fund all pharmaceutical, drug, medical supplies, medical equipment, blood and blood products, and medicine requirements for Guam Memorial Hospital. The Department of Administration shall deposit, on the last day of each month, a sum equal to six and nineteen hundredths percent (6.19%) of all Gross Receipts Taxes collected for that month in the Guam Memorial Hospital Authority Pharmaceuticals Fund."

Section 2. Guam Memorial Hospital Authority Pharmaceuticals Fund Appropriation. Pursuant to §§26208 and 26208.1 of Chapter 26, Division 2 of Title 11 Guam Code Annotated, as *amended* by this Act, the sum of Ten Million Sixty-two Thousand Seven Hundred Ninety-five Dollars (\$10,062,795) is appropriated from the General Fund to

- 1 the Guam Memorial Hospital Authority Pharmaceuticals Fund for Fiscal
- 2 Year 2007.
- 3 Section 3. Guam Memorial Hospital Authority Operations
- 4 Appropriation. The sum of Three Million Six Hundred Thirty-nine
- 5 Thousand Nine Hundred Seventy-seven Dollars (\$3,639,977) is appropriated
- 6 from the General Fund to the Guam Memorial Hospital Authority for its
- 7 operations in Fiscal Year 2007.
- 8 The unexpended balance of the appropriation made to the Guam
- 9 Memorial Hospital Authority in Section 25, Part III, Chapter II of Public
- Law 28-68 in the amount of Seven Million Eight Hundred Thousand Dollars
- 11 (\$7,800,000) against Fiscal Year 2007 revenues shall continue to be
- available for expenditures in Fiscal Year 2007 for the same purposes in said
- 13 appropriation.
- 14 Section 4. Acknowledgement of Compact Impact Subsidy and
- 15 USDOI Funds. I Liheslaturan Guåhan gratefully acknowledges I
- 16 Maga'lahen Guåhan's generous dedication of Eight Million One Hundred
- 17 Thousand Dollars (\$8,100,000) in Compact Impact Funds and USDOI funds
- 18 to the needs of the Guam Memorial Hospital and designates the same
- supplement to the subsidies and assistance given herein.
- 20 Section 5. Remediation of Poor Collection Rates. Within
- 21 ninety (90) days of the effective date of this Act, the Administrator of the
- 22 Guam Memorial Hospital Authority shall transmit to I Maga'lahen Guåhan
- and the Speaker of I Liheslaturan Guåhan a plan for remediation of the poor
- 24 collection rates experienced by the Authority. Said plan shall address such
- 25 items as self-paying and non-paying customers, methods to improve
- 26 collections from MIP, unfavorable settlement rates with insurance providers
- 27 and poor reimbursement rates from Medicare.

1 Section 6. Management Reform. §80106(i) of Title 10 GCA is 2 hereby *amended* to read as follows: "(i)" 3 The Board shall, in accordance with all relevant procurement laws, contract with a professional management 4 firm with at least five (5) years demonstrated experience in 5 6 hospital management in the United States, to manage the 7 hospital facility and all of its functions. The management firm shall exercise, on the Board's behalf, all of the executive 8 authority granted to the Board by the laws of Guam, provided 9 10 that the Board shall retain its rulemaking authority and shall 11 monitor the firm's performance of the contract. The contract shall be for a period of five (5) years. If the contract is 12 terminated or becomes invalid for any reason, all authority shall 13 revert to the Board, which shall appoint an interim manager 14 15 until a new contractor is selected. The Board shall determine 16 the firm's compensation, which shall be paid from the Hospital Operations Fund. 17 18 (1) The management firm shall: 19 manage the Guam Memorial Hospital Authority in (aa) 20 accordance with the laws of Guam; 21 (bb) provide periodic reports to the Board on the 22 operations and functioning of the hospital; 23 (cc)recommend changes in the law to improve the 24 hospital's functioning and create a written plan to 25 achieve JCAHO accreditation for the hospital,

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within five (5) years, with said plan to include

1	benefiniarks by which to measure progress towards
2	this goal; and
3	(dd) provide training to hospital staff as shall be
4	specified in the contract."
5	Section 7. The Board shall enter into the contract required by the
6	previous Section no later than one hundred eighty (180) days after the
7	enactment hereof.
8	Section 8. Alternative Reform. If the Board of Trustees of GMHA
9	determines that alternative management reform would be in the best interest
10	of the Hospital, including, but not limited to, partnership with another
11	hospital, or any alternative to the method mandated by Section 6 of this Part,
12	the Board of Trustees shall so inform I Maga'lahen Guåhan and I
13	Liheslaturan Guåhan, in writing, within ninety (90) days of the effective
14	date hereof. Section 6 of this Part shall then be suspended, provided that
15	said written notification shall include, at a minimum, a detailed description
16	of the management reform alternative selected and a timeline for its
17	implementation.
18	Section 9. If the Board has complied with neither §6 nor §8 of this
19	Part by April 1, 2007, it shall nevertheless provide the alternative
20	management reform required by §8 and said report to I Maga'lahen Guåhan
21	and I Liheslaturan Guåhan.
22	Section 10. Comprehensive Cancer Therapy Center Initiative.
23	(a) Comprehensive Cancer Therapy Center. The Administrator of
24	the Guam Memorial Hospital Authority (GMHA) shall provide a plan of
25	action, within six (6) months of the enactment hereof, to I Liheslatura, I
26	Maga'Lahi and the Board of Trustees, for the development and construction
27	of a comprehensive Cancer Therapy Center, to provide radiation therapy or

1	treatment and medical oncology for the treatment of cancer patients. Said
2	plan of action shall:
3	(1) incorporate timelines, funding requirements, and
4	administrative options for the operations of the Cancer Therapy
5	Center;
6	(2) compare and contrast the costs and benefits of the
7	Cancer Therapy Center operating under full GMHA
8	management, fully privatized ownership, and public-private
9	partnership; and
10	(3) include provisions for the care of indigent patients under
11	the Medically Indigent Program (MIP) and Medicaid Program.
12	(b) Radiation Therapy or Treatment Machine. The sum of Two
13	Million Dollars (\$2,000,000) is hereby appropriated from Fiscal Year 2008
14	Revenues to the Guam Memorial Hospital Authority to purchase a Radiation
15	Therapy Machine. The Guam Memorial Hospital Authority may enter into a
16	contract or a public-private partnership agreement for the operation of the
17	Radiation Therapy Machine. Said contract or public-private partnership
18	agreement shall provide for the care of indigent patients under the Medically
19	Indigent Program (MIP) and Medicaid Program.

#### CHAPTER II

## Part V – GUAM ENVIRONMENTAL PROTECTION AGENCY

- **Section 1.** Guam Environmental Protection Agency.
- 4 (a) Waste Reduction Education Strategy. The sum of Twenty
- 5 Thousand Dollars (\$20,000) is appropriated from the General Fund to the
- 6 Guam Environmental Protection Agency's Solid Waste Management Fund
- 7 for the Agency's Information Services Branch to conduct the Waste
- 8 Reduction Education Strategy. Said Strategy shall focus on student outreach
- 9 in different grade levels of public and private schools and shall facilitate
- 10 demonstration projects and service learning opportunities within said
- schools in Fiscal Year 2007.
- 12 **(b) HASSO Guam Program.** The sum of Ten Thousand Dollars
- 13 (\$10,000) is appropriated from the General Fund to the Guam
- 14 Environmental Protection Agency's Solid Waste Management Fund for use
- in the Solid Waste Management Division for public outreach to support
- 16 HASSO Guam Program in its collection of household hazardous waste in
- 17 Fiscal Year 2007.

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- 18 (c) Appropriation to the Guam Environmental Protection
- 19 Agency to Hire Two (2) Environmental Inspector II's. The sum of
- 20 Eighty-one Thousand Seven Hundred Nineteen Dollars (\$81,719) is
- 21 appropriated from the General Fund to the Guam Environmental Protection
- 22 Agency to hire two (2) persons to fill Environmental Inspector II positions in
- 23 the Water Programs Enforcement Division in Fiscal Year 2007.
- 24 (d) Air Pollution Control Special Fund. The sum of Two
- 25 Hundred Twenty-one Thousand One Hundred Eighty-two Dollars
- 26 (\$221,182) is appropriated from the Air Pollution Control Special Fund
- 27 (Title 10 G.C.A. §49107(f)) to the Guam Environmental Protection Agency

- 1 for Fiscal Year 2007 for equipment, supplies, utilities, miscellaneous
- 2 expenses, contractual services, and capital outlay. This appropriation shall
- 3 *not* lapse and shall apply to all operations of the Agency.
- 4 (e) Guam Environmental Trust Fund. The sum of One Hundred
- 5 Ninety-one Thousand Eight Hundred Twelve Dollars (\$191,812) is
- 6 appropriated from the Guam Environmental Trust Fund (Title 10 GCA,
- 7 Chapter 45, §45200) for Fiscal Year 2007 to the Guam Environmental
- 8 Protection Agency for contractual services, equipment, miscellaneous
- 9 expenses and capital outlay.
- 10 (f) Water Research and Development Fund. The sum of
- 11 Seventy-nine Thousand Five Hundred Eighteen Dollars (\$79,518) is
- 12 appropriated from the Water Research and Development Fund (Title 10
- 13 GCA Chapter 46, §46116) to the Guam Environmental Protection Agency
- 14 for Fiscal Year 2007 for contractual services, supplies, equipment,
- miscellaneous expenses and capital outlay.
- 16 (g) Water Protection Fund. The sum of Fifty-four Thousand
- 17 Two Hundred Forty-two Dollars (\$54,242) is appropriated from the Water
- 18 Protection Fund (P.L. 25-152, GEPA Soil Erosion and Sedimentation
- 19 Control Regulations, §10108(G)) to the Guam Environmental Protection
- 20 Agency, for Fiscal Year 2007, for contractual services, equipment, supplies
- 21 and capital outlay.
- 22 (h) Transfer Exemption. The funds appropriated in Section 1 of
- 23 Part V of Chapter II hereof are not subject to I Maga'lahen Guåhan's
- 24 transfer authority.

1	CHAPTER III
2	PART I – GUAM POLICE DEPARTMENT
3	Section 1. Guam Police Department. (a) The sum of Twenty
4	two Million Three Hundred Forty-six Thousand Nine Hundred Eighty-six
5	Dollars (\$22,346,986) is appropriated from the General Fund to the Guan
6	Police Department for its operations in Fiscal Year 2007 and for the
7	implementation of Public Law 23-115, relative to permitting Guam Police
8	Department officers to use their personal vehicles for official purposes.
9	(b) The sum of Three Hundred Seventy Thousand Eighty-four
10	Dollars (\$370,084) is appropriated from the Police Services Fund to the
11	Guam Police Department for its operations in Fiscal Year 2007.
12	(c) The sum of Five Hundred Forty-six Thousand Nine Hundred
13	Eighteen Dollars (\$546,918) is authorized from Federal Matching Grants-in-
14	Aid to the Guam Police Department for its operations in Fiscal Year 2007.
15	Section 2. Temporary Employment of Retired Guam Police
16	Officers. The Guam Police Department may hire retired Guam Police
17	Officers when a critical need arises as a result of military activation of police
18	officers. The retired officer shall fill such a vacated position and shall be
19	terminated when the incumbent returns from military service. Retired
20	officers may be hired only in the ranks of Sergeant I and below, only at Step
21	I, and shall not be entitled to sick and annual leave. Officers hired under this
22	Section shall first meet requirements, except for written examinations, for
23	the position for which they are being considered and the Chief of Police
24	shall certify that every retiree hired is fit for duty. Notwithstanding Title 4
25	G.C.A. §8121(a), retired officers temporarily hired pursuant to this Section
26	may continue to receive their retirement benefits.

1	CHAPTER III
2	PART II – GUAM FIRE DEPARTMENT
3	Section 1. Guam Fire Department. (a) The sum of Twenty-one
4	Million Ninety-nine Thousand Seven Hundred Seventy-seven Dollars
5	(\$21,099,777) is appropriated from the General Fund to the Guam Fire
6	Department for its operations in Fiscal Year 2007.
7	(b) The sum of Two Million Eighty-two Thousand Seven Hundred
8	Eighty-seven Dollars (\$2,082,787) is appropriated from the Enhanced 911
9	Emergency Reporting System Fund to the Guam Fire Department for its
10	operations in Fiscal Year 2007.
11	(c) The Guam Fire Department is authorized to use the funds
12	appropriated in this Section to hire civilian personnel to staff the Enhanced
13	911 Emergency Reporting System, thereby allowing existing uniformed
14	firefighters within the E911 Program to transfer to other firefighting service
15	areas within the Department. The Department of Administration shall
16	attempt to attract qualified individuals with disabilities to apply for such
17	positions.
18	Section 2. Firefighters - EMT-A Duty. The sum of Six
19	Hundred Ninety-five Thousand Two Hundred Seventy-three Dollars
20	(\$695,273) is appropriated from the General Fund to the Guam Fire
21	Department for the purposes of §6223 of Article 2 of Chapter 6 of Title 4
22	Guam Code Annotated.
23	Section 3. Continuing Appropriation to be used for
24	Promotions. The appropriations contained in Sections 15 and 22, Part II,
25	Chapter II of Public Law 28-68 shall not expire and shall continue for Fiscal
26	Year 2007 for the purpose of funding promotions at the Guam Fire
27	Department and other Department operations.

1	CHAPTER III
2	PART III - DEPARTMENT OF CORRECTIONS
3	Section 1. Department of Corrections Operations. (a) The
4	sum of Thirteen Million Nine Hundred Twenty-four Thousand Four
5	Hundred Twenty-six Dollars (\$13,924,426) is appropriated from the General
6	Fund to the Department of Corrections for its operations in Fiscal Year
7	2007.
8	(b) The sum of One Million Five Hundred Thirty-nine Thousand
9	One Hundred Thirty-four Dollars (\$1,539,134) is appropriated from the
10	Corrections Revolving Fund to the Department of Corrections to support its
11	operations in Fiscal Year 2007.
12	Section 2. Department of Corrections Compensation for
13	Housing Incarcerated Persons. The sum of Ninety-six Thousand Dollars
14	(\$96,000) is appropriated from the Safe Streets Fund to the Department of
15	Corrections for Fiscal Year 2007 to fund housing for incarcerated persons.

1	CHAPTER III
2	PART IV - DEPARTMENT OF YOUTH AFFAIRS
3	Section 1. Department of Youth Affairs. The sum of Three
4	Million Three Hundred Fifty-six Thousand Five Hundred Fifty-one Dollars
5	(\$3,356,551) is appropriated from the General Fund to the Department of
6	Youth Affairs (DYA) for its operations in Fiscal Year 2007.
7	Section 2. Youth Program Appropriation. The sum of Two
8	Hundred Forty-one Thousand Nine Hundred Forty-four Dollars (\$241,944)
9	is appropriated from the General Fund for Fiscal Year 2007 to the
10	Department of Youth Affairs to fund programs contracted out to non-
11	governmental organizations for youths who are runaways, homeless, or
12	victims of abuse.
13	Section 3. Appropriation to the Department of Youth Affairs.
14	The sum of Three Hundred Thousand Dollars (\$300,000) is appropriated
15	from the Healthy Futures Fund to the Department of Youth Affairs for its
16	operations for Fiscal Year 2007.

1	CHAPTER III
2	PART V – OFFICE OF THE CHIEF MEDICAL EXAMINER
3	Section 1. Office of the Chief Medical Examiner. The sum of
4	Four Hundred Eight Thousand Five Hundred Fifty-nine Dollars (\$408,559)
5	is appropriated from the General Fund to the Office of the Chief Medical
6	Examiner for its operations in Fiscal Year 2007.

1	CHAPTER III
2	PART VI - CUSTOMS AND QUARANTINE AGENCY
3	Section 1. Customs and Quarantine Agency. The sum of Eight
4	Million One Hundred Sixty-seven Thousand Four Hundred Eighty-four
5	Dollars (\$8,167,484) is appropriated from the Customs, Agriculture and
5	Quarantine Inspection Services Fund to the Customs and Quarantine Agency
7	for its operations in Fiscal Year 2007.

1	CHAPTER III
2	PART VII - OFFICE OF THE ATTORNEY GENERAL,
3	DEPARTMENT OF LAW
4	Section 1. Office of the Attorney General, Department of Law
5	(a) The sum of Six Million Eight Hundred Twenty-eight Thousand Four
6	Hundred Five Dollars (\$6,828,405) is appropriated from the General Fund to
7	the Office of the Attorney General, Department of Law, for its operations in
8	Fiscal Year 2007, which includes local matching fund requirements.
9	(b) The sum of Four Million Two Hundred Five Thousand Six
10	Hundred Seventy-nine Dollars (\$4,205,679) is authorized from the Federal
11	Matching Grants-in-Aid to the Office of the Attorney General, Department
12	of Law, for its operations in Fiscal Year 2007.
13	Section 2. Office of the Attorney General, Department of Law
14	Office Space Rental. The sum of Three Hundred Seventy-three Thousand
15	Three Hundred Eighty Dollars (\$373,380) is appropriated from the General
16	Fund to the Office of the Attorney General, Department of Law, for office
17	space rental in Fiscal Year 2007.

1	CHAPTER III
2	PART VIII - DEPARTMENT OF PARKS AND RECREATION
3	Section 1. Appropriation for Territorial Park Patrol Officers
4	The sum of Two Hundred Fifteen Thousand Four Hundred Eighty-four
5	Dollars (\$215,484) is appropriated from the General Fund to the Department
5	of Parks and Recreation for the compensation and benefits of Territorial
7	Park Patrol Officers in the Parks Protection Division in Fiscal Year 2007.

1	CHAPTER III	
2	PART IX - DEPARTMENT OF AGRIC	CULTURE
3	Section 1. Appropriation for Conservation	on Officers. There is
4	hereby appropriated from the General Fund to the Dep	partment of Agriculture
5	the sum of Five Hundred Ninety-eight Thousan	d Sixty-three Dollars
6	(\$598,063) for the compensation and benefits of Co	nservation Officers in
7	the Division of Aquatic & Wildlife Resources in F	iscal Year 2007 to be
8	allocated as follows:	
9	Personnel and Benefits	\$557,337
10	Overtime	\$ 16,226
11	Uniforms/Supplies/Equipment	\$ 24,500
12	Total	\$598,063

1		CHAPTER IV
2		PART I – EXECUTIVE, LEGISLATIVE AND
3		JUDICIAL APPROPRIATIONS
4	S	Section 1. Appropriation for Executive Branch. The sum of
5	Twenty	y-six Million Two Hundred Forty-one Thousand One Hundred
6	Twenty	r-nine Dollars (\$26,241,129) is appropriated to I Maga'lahen
7	Guåhar	n, of which Five Million Seven Hundred Forty Thousand Six
8	Hundre	d Eighty-three Dollars (\$5,740,683) is from the General Fund,
9	Eightee	n Million One Hundred Thirty Thousand Thirty-one Dollars
10	(\$18,13	0,031) is from Special Funds, as designated below, and Two Million
11	Three	Hundred Seventy Thousand Four Hundred Fifteen Dollars
12	(\$2,370	,415) is from Federal Matching Grants-in-Aid, as designated below,
13	for Exe	cutive Branch operations, including personnel costs, in Fiscal Year
14	2007 fo	r the following entities:
15	(a)	Department of Administration (Guam Highway Fund -
16		\$2,500,000).
17	<b>(b)</b>	Department of Revenue and Taxation.
18	(c)	Bureau of Budget and Management Research.
19	<b>(d)</b>	Civil Service Commission.
20	(e)	Bureau of Statistics and Plans.
21	<b>(f)</b>	Department of Military Affairs (Federal Matching Grants-In-Aid -
22		\$839,150).
23	<b>(g)</b>	Department of Public Works (Guam Highway Fund - \$6,798,009)
24		Solid Waste Operations Fund - \$5,822,582).
25	<b>(h)</b>	Department of Labor (Manpower Development Fund - \$44,545)
26		(Federal Matching Grants-In-Aid - \$33,100).

- 1 (i) Department of Agriculture (Guam Plant Inspection and Permit 2 Fund - \$44,507) (Federal Matching Grants-In-Aid - \$560,565).
- Jepartment of Land Management (Land Survey Revolving Fund \$950,000) (FY 2005 Land Survey Revolving Fund Unreserved Fund Balance \$682,580).
- 6 (k) Department of Parks and Recreation (Public Recreation Services Fund \$154,717).
- 8 (I) Guam Council on the Arts and Humanities Agency (Tourist Attraction Fund \$50,000) (Federal Matching Grants-In-Aid \$237,600).
- 11 (**m**) Department of *Chamorro* Affairs (Tourist Attraction Fund \$54,099).
- 13 **(n)** Guam\_Election\_Commission\_(Federal\_Matching\_Grants-In-Aid\_-14 \$700,000).
- 15 (o) Commission on Decolonization.
- (p) Guam Ancestral Lands Commission.
- 17 (q) Chamorro Land Trust Commission (Chamorro Land Trust 18 Operations Fund \$492,266).
- 19 (r) Office of I Maga'lahen Guåhan.
- 20 (s) Office of I Segundo Na Maga'lahen Guåhan.
- 21 (t) Guam State Clearinghouse.
- 22 (u) Office of Veteran's Affairs.
- 23 (v) Medical Referral Office.
- 24 (w) Guam Board of Accountancy.
- 25 (x) Guam Contractors License Board (Guam Contractors License 26 Board Fund - \$334,901).

1 (y) Board of Professional Engineers, Architects and Land Surveyors
2 (Professional Engineers, Architects and Land Surveyors Board
3 Fund - \$201,825).

4 Section 2. Executive Branch **Appropriations** from other Sources. (a) Notwithstanding any other provision of law, the sum of One 5 Million Five Hundred Twenty-two Thousand One Hundred Forty-two 6 7 Dollars (\$1,522,142) is appropriated from the excess funds of the GTA Privatization Proceeds Fund Cushion Account, which was transferred to the 8 Interim Transition Coordinating Committee Fund, to I Maga'lahen Guåhan 9 for Executive Branch FY 2007 operations, including personnel costs. 10

11 (b) Notwithstanding any other provision of law, the sum of One
12 Million Eight Hundred Thirteen Thousand Sixty-eight Dollars (\$1,813,068),
13 from the balance of the cash received from the Rural Telephone Bank (RTB)
14 Stock Redemption (Interim Transition Coordinating Committee Fund) held
15 by the government of Guam, is appropriated to *I Maga'lahen Guahan* for
16 Executive Branch FY 2007 operations, including personnel costs.

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(c) Notwithstanding any other provision of law, the sum of Three Million Seven Hundred Ten Thousand Five Hundred Seven Dollars (\$3,710,507) from the balances in dormant or inactive funds and accounts, as reported by the Office of the Public Auditor in OPA Report No. 06-03, is hereby transferred to the General Fund and is hereby appropriated from the General Fund to *I Maga'lahen Guåhan* for Executive Branch FY 2007 operations, including personnel costs. Upon such transfer, the said dormant funds and accounts shall be closed and all further receipts from such funds shall be deposited in the General Fund. The Director of Administration shall report to *I Maga'lahen Guåhan* and *I Liheslaturan Guåhan* on the final closure of said funds and the amounts transferred to the General Fund.

- 1 (d) Notwithstanding any other provision of law, the debt service
- 2 savings of approximately Eight Million Dollars (\$8,000,000) realized from
- 3 the 1993 General Obligation Bond Refinancing is hereby appropriated from
- 4 the Territorial Education Facilities Fund to I Maga'lahen Guåhan for the
- 5 Fiscal Year 2007 operations of the Executive Branch.
- 6 Section 3. Continuing Appropriation. I Maga'lahen Guåhan is
- authorized to expend up to Twenty-five Million Dollars (\$25,000,000) of the
- 8 balance of prior years' appropriations for Executive Branch departments and
- 9 agencies for operations in Fiscal Year 2007, except for those appropriations
- 10 otherwise continued pursuant to this Act. The authority to expend the said
- 11 Twenty-five Million Dollars (\$25,000,000) is deemed continued for Fiscal
- 12 Year 2007 only. I Maga'lahen Guåhan shall identify such unexpended and
- unencumbered appropriations that continue into Fiscal Year 2007 and report
- such continued appropriations and the expenditures therefrom to the Speaker
- 15 of I Liheslaturan Guåhan.
- Section 4. Transfer Authority of I Maga'lahen Guåhan. I
- 17 Maga'lahen Guåhan is authorized to transfer funds between Fiscal Year
- 18 2007 General Fund Executive Branch appropriations, but shall not transfer
- 19 appropriations made to the Department of Law, the Mayors Council, the
- 20 University of Guam, the Guam Community College, the Guam Public
- 21 School System and the Guam Public School System Operations Fund.
- Section 5. Special Fund Transfer. I Maga'lahen Guåhan is
- 23 authorized to transfer to the General Fund any cash available from any
- 24 Special Fund or Revolving Fund to fund the appropriations authorized in this
- 25 Act, provided that such authority shall not extend to Trust Funds; the
- 26 Historic Preservation Trust Fund; the Tourist Attraction Fund; the Customs,
- 27 Agriculture and Quarantine Inspection Services Fund; the Healthy Futures

- 1 Fund; the Wildlife Conservation Fund; Special Funds under the purview of
- 2 the Guam Environmental Protection Agency; and funds under the purview
- 3 and administration of I Liheslaturan Guåhan, the Judiciary, the Guam
- 4 Memorial Hospital Authority, the Guam Public School System and those
- 5 departments and agencies exempted in this Act from the Governor's transfer
- 6 authority.
- All cash from Special Funds or Revolving Funds transferred to cover
- 8 the appropriations authorized by this Act shall be reimbursed to the Special
- 9 or Revolving Fund from which it was transferred promptly as cash becomes
- 10 available.
- 11 I Maga'lahen Guåhan shall submit a report to the Speaker of I
- 12 Liheslaturan Guåhan on the fifth (5<sup>th</sup>) day of every month on all transfers
- made pursuant to this Section. Said report shall include detailed information
- on the amount of such transfers and identify the fund from which the
- transfers were made and the purposes of the transfers.

1	CHAPIERIV
2	PART II - MISCELLANEOUS APPROPRIATIONS
3	Section 1. Retirees' Supplemental Annuity Benefits and for
4	other Costs. (a) The sum of Twelve Million Eight Hundred Seventy
5	Thousand Eight Hundred Six Dollars (\$12,870,806) is appropriated from the
6	General Fund to the Supplemental Annuity Benefits Special Fund for Fiscal
7	Year 2007 for direct payment to those employees who retired prior to
8	October 1, 1995, or their survivors, for the continuing provision of Four
9	Thousand Two Hundred Thirty-eight Dollars (\$4,238) per year in
10	supplemental annuity benefits, consisting of the sums of One Thousand Two
11	Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500),
12	Seven Hundred Dollars (\$700), and Eight Hundred Thirty-eight Dollars
13	(\$838) in annual benefits formerly contained in various General
14	Appropriation Acts.
15	(b) No person eligible for the Retiree Supplemental Annuity
16	Benefits provided for in Subsection (a) of this Section shall receive said
17	benefit if his regular annual retirement annuity, excluding survivor benefits,
18	and excluding the supplemental benefits authorized hereby is greater than
19	Forty Thousand Dollars (\$40,000). Persons eligible for Retiree
20	Supplemental Annuity Benefits shall receive only an amount of such
21	benefits up to the total aggregate sum of Forty Thousand Dollars (\$40,000)
22	in combined retirement annuities and supplemental retirement annuities and
23	not more.
24	(c) The Director of Administration shall disburse to the retirees, or
25	their survivors, the supplemental annuity benefits provided for in Subsection

(a) of this Section. The Government of Guam Retirement Fund shall

- 1 provide the necessary information for disbursement to the retirees, or their
- 2 survivors, to the Director of Administration.
- 3 (d) Deposits made to the Supplemental Annuity Benefits Special
- 4 Fund shall not be commingled with the General Fund and shall continue to
- 5 be kept in a separate bank account which shall continue to be administered
- 6 by the Director of Administration. This Special Fund shall not be subject to
- 7 I Maga'lahen Guåhan's transfer authority.
- 8 (e) For October 1, 2006 to September 30, 2007, the Guam Power
- 9 Authority, the A. B. Won Pat International Airport Authority, Guam, the
- 10 Guam Economic Development and Commerce Authority, the Guam
- 11 Housing Corporation, the Government of Guam Retirement Fund, the Jose
- 12 D. Leon Guerrero Commercial Port, the Guam Waterworks Authority and
- 13 the Guam Visitors Bureau shall remit to the Department of Administration
- 14 an amount equal to the number of eligible employees who are retired from
- 15 that entity multiplied by the amounts listed in Subsection (a) hereof. The
- remittance shall be made in two (2) equal installments on or before October
- 17 10, 2006, and April 15, 2007, respectively. Once remitted, this amount shall
- not be subject to I Maga'lahi's transfer authority.
- 19 (f) The sum of Seven Million Eight Hundred Ninety-seven
- Thousand Fifty Dollars (\$7,897,050) is appropriated from the General Fund
- 21 to the Government of Guam Retirement Fund for the payment of the
- following two (2) items of benefits of current retirees from October 1, 2006
- 23 to September 30, 2007:
- 24 (1) Retiree group health, dental and life insurance premiums
- 25 (to continue existing programs currently contained in the
- semi-monthly payments); and

1 (2) Retiree life insurance subsidy (to continue existing programs currently contained in the semi-monthly payments).

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**(g)** For October 1, 2006 to September 30, 2007, the Guam Power Authority, the A. B. Won Pat International Airport Authority, Guam, the Guam Economic Development and Commerce Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority and the Guam Visitors Bureau shall remit to the Government of Guam Retirement Fund their shares of payments for medical, dental and life insurance payments for their respective retirees. The remittance shall be due in two (2) equal installments on or before October 10, 2006, and on or before April 1, 2007, respectively. 

The autonomous agencies' share of payments for medical, dental and life insurance authorized herein are *ex gratia* payments and are for Fiscal Year 2007 *only*. Future medical, dental and life insurance payments made after October 1, 2007 may be addressed by future legislation.

(h) (1) For October 1, 2006 through September 30, 2007, the sum of Three Hundred Eighty-seven Thousand Eight Hundred Ninety-five Dollars (\$387,895) is appropriated from the General Fund to the Government of Guam Retirement Fund to defray the cost of Medicare premiums for Government of Guam Retirees and their survivors who are eligible to receive Social Security income benefits and are required under the Government of Guam group health insurance program to pay such premiums in order to continue to participate in such health insurance program (to continue existing programs contained in the monthly payments).

1	(2) The sum of One Hundred Eighty-six Thousand Five
2	Hundred Fifty Dollars (\$186,550) is appropriated from the General Fund to
3	the Government of Guam Retirement Fund to fund the Fiscal Year 2006
4	shortfall for Medicare premium reimbursements.
5	(3) The sum of Thirty-five Thousand Dollars (\$35,000) is
6	appropriated from the General Fund to the Government of Guam Retirement
7	Fund to fund the Fiscal Year 2005 shortfall of Medicare premium
8	reimbursements.
9	(i) For Fiscal Year 2007, the sum of One Hundred Thirty-four
10	Thousand Three Hundred Seventy-five Dollars (\$134,375) is appropriated
11	from the General Fund to the Government of Guam Retirement Fund for I
12	Maga'lahi and I Segundu Na Maga'lahi/I Segundu Na Maga'haga pensions.
13	(j) For Fiscal Year 2007, the sum of Five Hundred Thousand Two
14	Hundred Twenty-four Dollars (\$500,224) is appropriated from the General
15	Fund to the Government of Guam Retirement Fund for retirement annuities
16	for former Guam Superior Court Judges and Guam Supreme Court Justices.
17	(k) The Board of Trustees shall promulgate, maintain and, if
18	necessary, amend administrative procedures to ensure the proper
19	submission, receipt and accounting of all sums remitted in conformance with
20	Subsections (f) and (h) hereof.
21	Section 2. Survivor Supplemental Annuity Additions. Title 4
22	GCA §8135(d)(6) is amended to read:
23	"(6) the prospective payment of supplemental benefits
24	for the period of October 1, 2006, through September 30, 2007,
25	for survivors of those employees who retired prior to October
26	1, 1995, to be paid in the following manner:

1 (i) Four Thousand Two Hundred Thirty-eight Dollars 2 (\$4,238.00) in Retiree Supplemental Annuity 3 Benefits, known as the sum of One Thousand Two Hundred Dollars (\$1,200.00), One Thousand five 4 5 Hundred Dollars (\$1,500.00), Seven Hundred Dollars (\$700.00), and Eight Hundred Thirty-eight 6 7 Dollars (\$838.00) in annual benefits formerly 8 contained in various General Appropriation Acts. 9 No persons eligible for Retiree supplemental (ii) Annuity Benefits provided for in Paragraph (6) of 10 this Section shall receive such benefit if their 11 regular annual retirement annuity prior to the 12 13 supplemental amounts herein is more than Forty 14 Thousand Dollars (\$40,000.00). Persons eligible 15 for Retiree Supplemental Annuity Benefits shall only receive an amount of such benefits up to the 16 total aggregate sum of Forty Thousand dollars 17 18 (\$40,000.00) in combined retirement annuities and 19 supplemental retirement annuities and not more." Disability Supplemental Annuity Additions. Title 4 20 Section 3. 21 GCA §8129(g) is amended to read: "(g) Any disability retirement annuitant who commenced 22 receiving a disability retirement annuity prior to October 1, 23 1995, and who is entitled to disability retirement benefits under 24

this Chapter shall receive, during the period commencing on

1, 2006, and ending on September 30, 2007,

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prospective non-cumulative supplemental annuity benefits as 1 2 follows:

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- (1) 3 Four Thousand Two Hundred Thirty-eight Dollars (\$4,238.00) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars (\$1,200.00), One Thousand Five Hundred Dollars (\$1,500.00), Seven Hundred Dollars (\$700.00), and Eight Hundred Thirty-eight Dollars (\$838.00) in annual benefits formerly contained in various General Appropriation Acts.
  - (2) No persons eligible for Retiree Supplemental Annuity Benefits provided for in Paragraph (g) of this Section shall receive such benefit if their regular annual retirement annuity, excluding survivor benefits, prior to the supplemental amounts herein is more than Forty Thousand Dollars (\$40,000.00). Persons eligible for Retiree Supplemental Annuity Benefits shall only receive an amount of such benefits up to the total aggregate sum of Forty Thousand Dollars (\$40,000.00) in combined retirement annuities and supplemental retirement annuities and not more."

1	Section 4. Retirees Supplemental Annuity Additions. Title 4
2	GCA §8122(d)(6), is hereby amended to read:
3	"(6) Any retirement annuitant who commenced
4	receiving a retirement annuity prior to October 1, 1995, and
5	who is entitled to retirement benefits under this Chapter, shall
6	receive, during the period commencing on October 1, 2006, and
7	ending on September 30, 2007, prospective, non-cumulative
8	supplemental annuity benefits as follows:
9	(i) Four Thousand Two Hundred Thirty-eight
10	Dollars (\$4,238.00) in Retiree Supplemental
11	Annuity Benefits, known as the sum of One
12	Thousand Two Hundred Dollars
13	(\$1,200.00), One Thousand Five Hundred
14	Dollars (\$1,500.00), Seven Hundred Dollars
15	(\$700.00), and Eight Hundred Thirty-eight
16	Dollars (\$838.00) in annual benefits
17	formerly contained in various General
18	Appropriation Acts.
19	(ii) No persons eligible for Retiree
20	Supplemental Annuity Benefits provided for
21	in Paragraph (6) of this Section shall receive
22	such benefit if their regular annual
23	retirement annuity prior to the supplemental
24	amounts herein, but excluding survivor
25	benefits, is more than Forty Thousand
26	Dollars (\$40,000.00). Persons eligible for

Retiree Supplemental Annuity Benefits shall

only receive an amount of such benefits up
to the total aggregate sum of Forty
Thousand Dollars (\$40,000.00) in combined
retirement annuities and supplemental
retirement annuities and not more."

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- Section 5. Appropriation for Cost of Living Allowance (COLA). (a) *I Maga'lahen Guåhan* is authorized to give a "Cost of Living Allowance" (COLA) of One Thousand One Hundred Dollars (\$1,100) per annuitant of the Government of Guam Retirement Fund who is receiving an annuity as of September 30, 2006.
- (b) The sum of Seven Million Dollars (\$7,000,000) is appropriated from the General Fund to the Department of Administration for Government of Guam retirees' Cost of Living Allowance to be paid in Fiscal Year 2007.
- Street Light Fund. (a) The sum of Three Million Nine 14 Section 6. 15 Hundred Twelve Thousand Nine Hundred Twenty-seven Dollars (\$3,912,927) is appropriated from the Street Light Fund to the Department 16 of Public Works for payment to the Guam Power Authority for the 17 installation and operation of public streetlights in Fiscal Year 2007. 18
  - (b) The Director of DPW shall submit a quarterly report of the expenditures from the appropriation herein to the Speaker of *I Liheslaturan Guåhan* and post the same on the Department's website.
  - Section 7. Worker's Compensation Fund. (a) The sum of Nine Hundred Thirty Thousand Dollars (\$930,000) is appropriated from the General Fund to the Department of Labor for the Worker's Compensation Fund for Fiscal Year 2007. This appropriation shall be used for worker's compensation payments for the purposes set forth in Title 22 G.C.A. §9144 to pay worker's compensation claims made by employees of the government

- of Guam, including outstanding prior years' obligations and future obligations.
- 3 (b) The appropriation made in this Section may be used to pay for 4 medical, surgical, and other treatment; nurses; hospital services; medical 5 travel and per diem costs; medicine; crutches; and apparatus required by the 6 claimant for such period as the nature of the injury, or the process of 7 recovery, may require.
- 8 (c) The appropriation made in this Section shall *not* be expended 9 for disability compensation payments for FTE's funded by this Act.
- 10 **(d)** The Director of Labor is authorized to spend *up to* Forty
  11 Thousand Dollars (\$40,000) from this appropriation to pay for legal services
  12 for worker's compensation hearings for Fiscal Year 2007.
- 13 **Section 8. Government Claims Fund.** (a) The sum of One 14 Hundred Thousand Five Hundred Ninety-eight Dollars (\$100,598) is 15 appropriated from the General Fund to the Department of Administration for 16 the Government Claims Fund for payment of eligible and approved 17 Government Claims for Fiscal Year 2007.
- 18 **(b)** The Director of the Department of Administration shall, *no*19 later than thirty (30) days after the close of each quarter of Fiscal Year 2007,
  20 submit to the Speaker of *I Liheslaturan Guåhan* a report containing a full
  21 disclosure of all expenditures of this appropriation and post the same on the
  22 Department's website.
- Section 9. Residential Treatment Fund. (a) The sum of One
  Million Four Hundred Seventy-eight Thousand Six Hundred Twenty-six
  Dollars (\$1,478,626) is appropriated from the General Fund to the
  Department of Administration ("DOA") in Fiscal Year 2007 to pay
  authorized expenses for persons under the jurisdiction of the Superior Court

- 1 of Guam who require residential care because of physical, mental or
- 2 emotional disabilities or severe emotional disturbance. All such persons and
- 3 their escorts referred off Guam for treatment and care shall submit to the
- 4 Director of Administration supporting documents to justify reimbursement
- 5 of their authorized travel expenses.
- 6 (b) The Director of Administration shall submit a report to I
- 7 Maga'lahen Guåhan and the Speaker of I Liheslaturan Guåhan a report
- 8 containing a full disclosure of all expenditures of this appropriation no later
- 9 than thirty (30) days after the close of each quarter of the fiscal year and post
- the same on the DOA website.
- 11 Section 10. Government of Guam's General Purpose Financial
- 12 Statement and Single Audit Report. The sum of Three Hundred Four
- 13 Thousand One Hundred Ten Dollars (\$304,110) is appropriated from the
- 14 General Fund to the Department of Administration for the Fiscal Year 2006
- 15 Audit of the Government of Guam's General Purpose Financial Statement
- and the Single Audit Report. The Office of the Public Auditor shall
- administer said funds and shall oversee the annual audit.
- Section 11. Guam Territorial Band. The sum of Twenty-five
- 19 Thousand Dollars (\$25,000) is appropriated from the Tourist Attraction
- 20 Fund to the Guam Council on the Arts and Humanities for the Guam
- 21 Territorial Band in Fiscal Year 2007.
- Section 12. Appropriations to the Judiciary. (a) The sum of
- 23 Twenty Million One Hundred Seventy-two Thousand Eight Hundred Thirty-
- eight Dollars (\$20,172,838) is appropriated from the General Fund to the
- 25 Judiciary for its operations in Fiscal Year 2007.

- 1 (b) The sum of Three Hundred Eleven Thousand Nine Hundred
- 2 Twenty-six Dollars (\$311,926) is authorized from Federal Matching Grants-
- 3 in-Aid to the Judiciary to spend for its operations in Fiscal Year 2007.
- 4 Section 13. Court-Appointed Attorney Fees. The sum of Seven
- 5 Hundred Thousand Dollars (\$700,000) is appropriated from the General
- 6 Fund for Fiscal Year 2007 to the Judiciary, for the sole purpose of paying
- 7 court-appointed attorney fees related to the legal defense of indigent people.
- 8 Such funds shall be deposited into the Judicial Client Services Fund account,
- 9 as created by Title 7 G.C.A. Division One, Chapter 9.6, and shall not be
- subject to any transfer authority.
- Section 14. Adult and Juvenile Drug Courts. The sum of Five
- Hundred Sixteen Thousand Two Hundred Fifty-four Dollars (\$516,254) is
- appropriated from the General Fund to the Judiciary for the operational costs
- of the Adult and Juvenile Drug Courts for Fiscal Year 2007.
- 15 Section 15. Family Visitation Center. Notwithstanding any other
- 16 provision of law, the sum of One Hundred Forty Thousand Dollars
- 17 (\$140,000) is appropriated from the Safe Streets Fund, for Fiscal Year 2007,
- 18 to the Judiciary to pay for contractual services for the operation of the
- 19 Family Visitation Center, provided, that the court first complies with Title
- 20 16 GCA §18125 (c) and (d) and Title 7 GCA §9211 (b).
- Section 16. I Liheslaturan Guåhan Operations. The sum of Six
- 22 Million Eight Hundred Thirty-three Thousand Five Hundred Forty-six
- 23 Dollars (\$6,833,546) is appropriated from the General Fund to I
- 24 Liheslaturan Guåhan for its operations, including personnel services.
- Section 17. Appropriation to the Office of Finance and Budget.
- 26 The sum of Five Hundred Five Thousand Six Hundred Thirty-four Dollars
- 27 (\$505,634) is appropriated from the General Fund to *I Liheslaturan Guåhan*,

- specifically for the operations of the Office of Finance and Budget (OFB)
- 2 including personnel services.

(1)

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- Section 18. Appropriations to the Guam Visitors Bureau. The
- 4 sum of Fourteen Million Nine Hundred Eighty-seven Thousand Seven
- 5 Hundred Twenty-seven Dollars (\$14,987,727) is hereby appropriated from
- 6 the Tourist Attraction Fund (TAF) to the Guam Visitors Bureau (GVB) for
- 7 the following, which includes Operations and Personnel Services, for the

General Administration

8 period October 1, 2006 through September 30, 2007:

## (a) General Appropriations

	(1)	Con	iciai / idiministration	
11		(A)	Personnel	\$1,498,196
12		(B)	Printing, Admin	\$14,400
13		(C)	Equipment Rental	\$66,000
14		(D)	Building Maintenance	\$80,373
15		(E)	Warehouse Storage	\$30,000
16		(F)	Postal Service	\$10,000
17		(G)	Legal Fees	\$50,000
18		(H)	Janitorial Services	\$15,000
19		(I)	Computer Maintenance	\$20,000
20		(J)	Travel Promotional Souvenirs	\$15,000
21		(K)	Security Systems	\$1,300
22		(L)	Garbage Collection	\$6,000
23		(M)	Supplies and Materials	\$10,000
24		(N)	Staff Development Fund	\$2,500
25		(O)	Dues and Assessment	\$39,595
26		(P)	Utilities	\$118,363

(Q) Capital Outlay

\$20,000

1			(R) Audit Fees	\$18,000
2		Gen	eral Administration Subtotal	\$2,014,727
3		(2)	Marketing	
4			(A) Japan	\$6,800,000
5			(B) Korea	\$1,325,000
6			(C) Hong Kong	\$175,000
7			(D) China	\$75,000
8			(E) Taiwan	\$350,000
9			(F) Philippines	\$100,000
10			(G) Pacific	\$75,000
11			(H) North America/Armed Forces	\$275,000
12			(I) Australia/Europe	\$75,000
13			Marketing Subtotal	\$9,250,000
14		(3)	Printing / Promotional	\$500,000
15		(4)	Research	\$373,000
16		(5)	Cultural Heritage	\$400,000
17		(6)	Community Development	\$155,000
18			(A) VIEC	\$25,000
19			(B) GCC Lodging Mgmt./ProStart	\$20,000
20		(7)	Sports Tourism	\$500,000
21		(8)	Tourist Industry Relations	\$350,000
22		(	General Appropriations Total	\$13,587,727
23	<b>(b)</b>	Spec	ial Projects. The sum of One M	illion Four Hundred
24	Thousand I	Dollars	(\$1,400,000) is for the following spec	cial projects:

1	(1)	The sum of Three Hundred Thousand Dollars
2		(\$300,000) for the Tumon and Agana Beach
3		Cleaning and Maintenance project.
4		(A) The contract for the Tumon and Agana
5		Beach Cleaning and Maintenance project shall
6		require the contractor to acquire the following
7		permits before the government releases any funds
8		to it pursuant to said contract, from these agencies:
9		401 Water Quality Permit and Solid Waste Permit
10		from the Guam Environmental Protection Agency;
11		a Historic Preservation Permit from the Historic
12		Preservation Office, Department of Parks and
13		Recreation; a Clearing and Grading Permit from
14		the Department of Public Works; a Seashore
15		Clearance Permit from the Guam Seashore
16		Protection Commission; and a Marine Preserve
17		Permit, from the Department of Agriculture.
18	(2)	The sum of Four Hundred Thousand Dollars
19		(\$400,000) for the Tumon Landscaping
20		Maintenance project.
21	(3)	The sum of Three Hundred Fifty Thousand Dollars
22		(\$350,000) for the Islandwide Roadways
23		Beautification project.
24	(4)	The sum of One Hundred Thousand Dollars (\$100,000)
25		for the Tumon Holiday Illumination project.

1	(5)	The sum of Fifty Thousand Dollars (\$50,000) for the
2		planning and design of the proposed Guam Museum.
3	(6)	The sum of One Hundred Thousand Dollars (\$100,000)
4		for the operations of Gef Pa'go.
5	(7)	The sum of One Hundred Thousand Dollars (\$100,000)
6		for the operations of Pa'a Taotao Tano.
7	(c) Gua	am Visitors Bureau Transfer Authority. The Guam
8	Visitors Bureau	Board of Directors may exercise limited transfer authority
9	over the appropr	iation in Subsection (a) hereof as follows: 1) Transfers may
10	be made between	een items of appropriation listed in Subsection (a)(1),
11	"General Admin	istration", with the exception noted in Subsection (c)(2); 2)
12	No transfers shal	l be made into or out of the Personnel Services category; 3)
13	Transfers may	be made between items listed under Subsection (a)(2)
14	"Marketing".	
15	(d) GV	B Administrative Provisions.
16	(1)	The appropriations made in Subsections (a) and (b)
17		hereof shall not be expended for any other purpose except
18		as authorized in Subsection (c).
19	(2)	No transfer is authorized from the appropriations made in
20		this Section other than those authorized by Subsection
21		(c).
22	(3)	Unless otherwise authorized by this Act, the
23		appropriations from the Tourist Attraction Fund (TAF)
24		contained herein shall be used solely for the purposes
25		described herein and shall not be subject to any transfer
26		authority by I Maga'lahen Guåhan.

1	(4) GVB shall use its marketing and promotions budget to
2	promote Guam as a wholesome family-oriented
3	destination offering activities that emphasize the natural
4	and cultural aspects of Guam.
5	Section 19. Mayors Council of Guam Operations. (a) The sum
6	of Seven Million Five Hundred Fifty-six Thousand One Hundred Twelve
7	Dollars (\$7,556,112) is appropriated from the General Fund to the Mayors'
8	Council of Guam for personnel services, operations and utilities for Fiscal
9	Year 2007.
10	(b) Village Streets Maintenance and Beautification. The sum of
11	One Million Five Hundred Thousand Dollars (\$1,500,000) is appropriated
12	from the General Fund to the Mayors Council of Guam for Fiscal Year 2007
13	for the maintenance and beautification of village secondary and tertiary
14	roads and other operational requirements. Such funds shall not be subject to
15	any transfer authority of I Maga'lahen
16	Guåhan. The Fund shall be divided among the Village Mayors as
17	follows:
18	(1) Each Mayor shall receive the sum of Twenty Thousand
19	Dollars (\$20,000); and
20	(2) The remaining balance of the fund shall be distributed to
21	each Mayor on a pro rata basis based on the total local
22	road mileage in each village as a percentage of the total
23	local road mileage in the 1998 Local Road Inventory of
24	the Department of Public Works.
25	(c) The sum of Three Hundred Eighty Thousand Dollars
26	(\$380,000) is appropriated from the General Fund to the Mayors Council of
27	Guam, for Fiscal Year 2007, to be expended, in accordance with plans

- approved by the Village Municipal Planning Council and filed with the
- 2 Director of Administration, on public safety and social education programs
- 3 that enforce alcohol regulations, reduce underage drinking, support traffic
- 4 safety, reduce drug-related violence and abuse and to support government of
- 5 Guam substance abuse prevention programs.
- 6 (d) With the written approval of the Municipal Planning Councils,
- 7 Village Mayors are authorized to apply additional funds derived from
- 8 private contributions, donations, and fundraising to supplement their village
- 9 projects or programs, including any programs funded from local, federal, or
- 10 special funds. Each Mayor shall submit a report to the Speaker of I
- 11 Liheslaturan Guåhan, the President of the Mayors Council and the Public
- Auditor on the fifth (5<sup>th</sup>) day of the first (1<sup>st</sup>) month of every fiscal quarter
- 13 (October 5<sup>th</sup>, January 5<sup>th</sup>, April 5<sup>th</sup>, July 5<sup>th</sup>) regarding the receipts,
- expenditures, and applications of these funds. Such report shall be posted on
- 15 the website of the Mayors Council of Guam.
- 16 (e) The appropriation in Subsection (a) hereof shall provide for the
- 17 rental of office space for the Mayors of Inarajan and Piti.
- Section 20. Island-wide Village Beautification Projects. (a) The
- 19 sum of Seven Hundred Twenty-seven Thousand Three Hundred Eighty-five
- 20 Dollars (\$727,385) is appropriated from the Tourist Attraction Fund to the
- 21 Guam Visitors Bureau to fund the Mayors Council of Guam island-wide
- village beautification projects. For purposes of this Section, beautification
- 23 projects shall include: 1) the maintenance and cleaning of the public
- 24 restrooms at the following parks: the Talofofo Beach Park; Inarajan Pool;
- 25 Malesso Pier Park; Fort Soledad Park; Nimitz Beach Park; Tanguisson
- 26 Beach Park; Padre Palomo Beach Park; and Tagachang Beach Park as
- 27 provided for by a Memorandum of Understanding between each appropriate

- 1 village Mayor and the Department of Parks and Recreation; 2) the
- 2 maintenance and upkeep of each village's main roads; and 3) the planting
- and maintenance of each village's official flower and other flowering plants,
- 4 shrubs and trees alongside each village's main roads, public restrooms and
- 5 recreational facilities. Each village's mayor may contract for the services
- 6 necessary to carry out the intent of this Section subject to the Guam
- 7 Procurement Law, Title 5 G.C.A. Chapter 5.
- 8 The Guam Visitors' Bureau shall not release any funds from this
- 9 appropriation to the Mayors' Council until project plans are reviewed and
- approved by the Council and the GVB Board.
- 11 **(b)** The sum of Thirty-five Thousand Dollars (\$35,000) from the
- 12 appropriation in Subsection (a) hereof shall be available to the Guam
- 13 Visitors Bureau for administrative support and coordination regarding its
- obligations under this Section.
- Section 21. Appropriation to Office of the Public Auditor. (a)
- 16 The sum of One Million One Hundred Two Thousand Seven Hundred
- 17 Thirty-one Dollars (\$1,102,731) is appropriated from the General Fund to
- 18 the Office of the Public Auditor for its operations, including personnel costs,
- 19 for Fiscal Year 2007.
- 20 **(b)** The sum of One Hundred Thirty-four Thousand Fourteen
- 21 Dollars (\$134,014) is appropriated from the General Fund to the Office of
- 22 the Public Auditor to fund its Procurement Appeals Division for Fiscal Year
- 23 2007.
- Section 22. Public Defender Services Corporation. The sum of
- 25 Two Million Eight Hundred Seventy-five Thousand Four Hundred Eighteen
- Dollars (\$2,875,418) is appropriated from the General Fund to the Public
- 27 Defender Services Corporation for its operations in Fiscal Year 2007.

- 1 Section 23. Department of Agriculture Animal Shelter. The
- 2 sum of Fifty Thousand Dollars (\$50,000) is appropriated from the General
- 3 Fund to the Department of Agriculture to fund a contract to manage and
- 4 operate the Yigo Animal Shelter.
- 5 Section 24. The sum of Fifty Thousand Dollars (\$50,000) is
- 6 appropriated to the Office of the Mayor, District of Yigo, for the repair and
- 7 renovation of the Yigo Baseball Field; and the sum of Fifty Thousand
- 8 Dollars (\$50,000) is appropriated to the Office of the Mayor, District of
- 9 Agat, for the repair of the Agat Basketball Court and the Agat Tennis Court.
- 10 All amounts are appropriated from the General Fund, and the appropriation
- 11 to the I Lehislaturan Guåhan as detailed in Section 16, Part II Chapter IV
- shall be reduced by \$100,000.
- 13 Section 25. Training of Government Accountants. The
- 14 Department of Administration's Fiscal Year 2007 appropriation shall
- include the sum of Twenty-five Thousand Dollars (\$25,000) to fund the
- training and continuing education of government public accountants with an
- 17 emphasis on performance based budgeting.
- 18 Section 26. Youth Runaway and Homeless Program. I
- 19 Maga'lahen Guåhan shall transfer the sum of One Hundred Fifty Thousand
- 20 Dollars (\$150,000) from the funds appropriated in Section 2(d), Part I of this
- 21 Chapter to the Department of Youth Affairs (DYA) to fund programs
- 22 contracted out to non-governmental organizations for youths who are
- 23 runaways, homeless, or victims of abuse.
- Section 27. Prior Years Power Billings. Of the amount
- 25 appropriated in Section 1, Part I of Chapter IV, the sum of Seven Hundred
- 26 Thousand Dollars (\$700,000) is appropriated to the Department of Public

- Works for the payment of prior years street light billings to the Guam Power
- 2 Authority.
- Section 28. Appropriations made to the Office of I Segundu Na
- 4 Maga'lahen Guåhan and the Guam State Clearing House. From the
- 5 sums appropriated from the General Fund pursuant to Section 1 of Chapter
- 6 IV, Part I of this Act, I Maga'lahen Guåhan shall expend the sum of One
- 7 Million Four Hundred Sixty Thousand Nine Hundred Seventy-eight Dollars
- 8 (\$1,460,978) as follows:
- The Sum of One Million One Hundred Thirty-five 9 10 Thousand Nine Hundred Seventy-eight Dollars (\$1,135,978) shall be used for the operations of the Office 11 12 of I Segundu Na Maga'lahen Guåhan, of which one quarter, or the sum of Two Hundred Eighty-three 13 Thousand Nine Hundred Ninety-five Dollars (\$283,995) 14 shall be released for the period beginning October 1, 2006 15
- to December 31, 2006;
- 17 The Sum of Three Hundred Twenty-five Thousand Dollars (\$325,000) shall be used for the operations of the Guam 18 State Clearinghouse, of which one quarter, or the sum of 19 20 Eighty-one Thousand Two Hundred-fifty Dollars (\$81,250) shall be released for the period beginning 21 October 1, 2006 to December 31, 2006. 22

## 1 **CHAPTER V** 2 MISCELLANEOUS PROVISIONS 3 Section 1. Transfer of Employees. Notwithstanding any other provision of law, and in recognition of the shortages of personnel in certain 4 areas of the government, I Maga'lahen Guåhan is authorized to transfer 5 employees within or between any department or agency of the Government 6 of Guam, except that: 7 8 (a) This Section shall not apply to any employee of the Legislative or Judicial Branches of government, the Guam Public School System, the 9 Guam Police Department, the Attorney General's Office (Department of 10 Law), the Office of the Public Auditor, the University of Guam and the 11 12 Guam Community College: 13 (b) The transfer of any employee shall not result in a loss of pay or salary; 14 No employee shall be transferred if the employee has filed a 15 (c) legitimate grievance with the Civil Service Commission for discrimination 16 based on political affiliation, gender, or sexual harassment, unless the said 17 18 transfer is agreed to by the employee; This Section shall not authorize the transfer of autonomous 19 agency employees into line departments or agencies; 20 The transfer of any employee, including an employee of the 21 (e) Guam Memorial Hospital Authority, the Department of Public Health and 22 23 Social Services, and the Department of Mental Health and Substance Abuse pursuant to this Section shall be accompanied by a transfer of the authorized 24 funding for the transferred employee's position by the department or agency 25 from which the employee is being transferred, unless the employee is 26

transferred to an autonomous department or agency; and

1 (f) This Section shall *not* be used to transfer employees acting in 2 the best interest of the government who report or expose bad business 3 practices, illegal activities, or unofficial conduct by public officials.

Section 2. Retirement Option for Government of Guam Employees Upon the Complete Remittance of Individual Retirement Fund Contributions. Members of the Government of Guam Retirement Fund who meet the minimum eligibility requirements for retirement shall be granted the opportunity to retire upon the complete remittance of his outstanding individual retirement fund contributions to the Fund. Such contributions shall include the employee and employer retirement fund contributions. Any and all fees, interest at actuarial rates, and penalties associated with the requirements set forth by the Government of Guam Retirement Fund shall be paid by the Government. 

This Section does *not* restrict the continuing remittance of existing retirement fund contributions as required by law or as set forth by the Government of Guam Retirement Fund. By the fifteenth (15<sup>th</sup>) day of each month, *I Maga'lahen Guåhan* shall provide a detailed report to the Speaker of *I Liheslaturan Guåhan* on the remittances and number of retirements for the prior month pursuant to this Section. Nothing herein shall be construed to abrogate any of the provisions of Public Law 28-38.

Section 3. Government of Guam Retirement Fund Rate of Contribution. In accordance with §8137(e) of Article 1, Chapter 8 of Title 4 of the Guam Code Annotated, in each fiscal year beginning with Fiscal Year 2007 and continuing through Fiscal Year 2011, the government's rate of contribution to the Government of Guam Retirement Fund shall annually increase by *no less than* 0.84% in order to reach the contribution rate of 26% or the actuarial recommended contribution rate.

## 1 Section 4. Staffing Pattern Reporting.

- Staffing Pattern. Beginning October 1, 2006, and continuing (a) for each month thereafter, each agency or department head in the Executive Branch of the government of Guam, the Chairperson of the Judicial Council and the Chairperson of the Board of Trustees of the Public Defender Service Corporation shall submit to the Speaker of I Liheslaturan Guåhan a current staffing pattern, in the format of the Executive Branch FY 2007 Budget Call, of the previous month's ending, of employees funded by that instrumentality. Such staffing pattern shall include, at a minimum, the name of the employee, position title, salary, increment costs and benefit costs for each employee, as well as the funding source for the salary and benefits of each employee, and shall be posted on the agency website.
- **(b) Electronic Data.** In addition to the document required by Subsection (a) of this Section, reports shall be submitted in electronic format (including, but *not limited to*, diskettes, CD, and/or email) to the Speaker of *I Liheslaturan Guåhan*.
  - Section 5. Revenue Tracking Report. The Director of the Bureau of Budget and Management Research, in collaboration with the Director of Revenue and Taxation and the Director of Administration shall determine, no later than thirty (30) days after the close of each month of Fiscal Year 2007, the revenue tracking for the balance of the fiscal year, based upon the actual collections of the preceding month and prepare a comparative statement of the "actual" and "projected" revenues. Such information shall be compiled in a Report, certified by each of the aforementioned Directors and submitted to the Speaker of *I Liheslaturan Guåhan no later than* thirty (30) days after the close of each month of the fiscal year.

1	Sect	tion 6. Contracts Exceeding Funds Restriction. No agency
2	shall contr	cact to spend, or enter into an agreement to spend, any money in
3	excess of	the amount allotted to the agency by BBMR. Any contract or
4	agreement	in violation of this provision shall be void.
5	Any	agency head or certifying officer who knowingly contracts to
6	spend, or	enters into an agreement to spend, any money in excess of the
7	amount all	otted by BBMR to the agency for the contract or agreement shall
8	be guilty o	f a misdemeanor.
9	Sect	ion 7. Limited-Term Appointment Moratorium. For Fiscal
10	Year 2007	, notwithstanding §4102 of Title 4 of the Guam Code Annotated,
11	or any othe	er provision of law, no person may be employed on a temporary or
12	limited-tern	m basis by an instrumentality of the government of Guam, except
13	for the follo	owing:
14	(a)	Certified persons in the Guam Public School System as
15		identified in Subsection (12) of §715 of Chapter 7 of Title 1 of
16		the Guam Code Annotated;
17	(b)	Attorneys at the Department of Law (within staffing pattern
18		funding levels);
19	(c)	Nurses and doctors (within staffing pattern funding levels);
20	(d)	Temporary survey workers employed by the Department of
21		Labor and the Bureau of Statistics and Plans for the purpose of
22		conducting employment surveys (within staffing pattern
23		funding levels);
24	(e)	Licensed healthcare professionals and other ancillary service
25		personnel employed at the Guam Memorial Hospital Authority,
26		the Department of Mental Health and Substance Abuse, and the

1		Department of Public Health and Social Services (all within
2		staffing pattern funding levels);
3	(f)	Academic personnel positions at the University of Guam and
4		the Guam Community College (within their appropriated
5		funding levels);
6	(g)	Substitute school bus drivers;
7	(h)	Persons filling temporary vacancies created by the call to active
8		military duty of employees who are members of the reserve
9		components of the Department of Defense and the Department
10		of Transportation including, but not limited to, the United States
11		Army, United States Navy, United States Marine Corps, United
12		States Air Force, the Army National Guard, the Air National
13		Guard, and the United States Coast Guard;
14	(i)	Federally-funded positions (matching and up to 100%); and
15	(j)	Temporary Solid Waste Technicians employed by the Division
16		of Solid Waste Management of the Department of Public
17		Works for the purpose of collecting residential solid waste.
18	Section	on 8. Restrictions on Executive Branch Hiring of
19	Unclassifie	d Employees. No government funds of any kind or description
20	may be exp	ended on the employment or hiring of unclassified employees in
21	the Executiv	We Branch of the government of Guam, except for the following:
22	(a)	Certified persons in the Guam Public School System as
23		identified in Subsection (12) of §715 of Chapter 7 of Title 1 of
24		the Guam Code Annotated;

- 1 (b) Academic personnel positions at the University of Guam and 2 the Guam Community College;
  - (c) Nurses, doctors, licensed health professionals and ancillary health employees necessary for clinical purposes at the Department of Public Health and Social Services, the Department of Mental Health and Substance Abuse, the Office of the Chief Medical Examiner, the Guam Memorial Hospital Authority, the Guam Police Department, and the Department of Integrated Services for Individuals with Disabilities;
- 10 (d) Department of Labor Survey Workers;

- (e) Systems and Programming Administrator, Junior Systems
  Programmer, Senior Programmer Analyst, Junior Application
  Analyst, Junior Programmer Analyst and Junior Application
  Programmer at the Department of Revenue and Taxation;
- (f) Federally-funded positions (matching and up to 100%); and
- (g) Persons filling temporary vacancies created by the call to active military duty of employees who are members of the reserve components of the Department of Defense and the Department of Transportation including, *but not limited to*, the United States Army, United States Navy, United States Marine Corps, United States Air Force, the Army National Guard, the Air National Guard, and the United States Coast Guard.

This Section does *not* apply to employees of the Office of *I Maga'lahen Guåhan*, the Office of *I Segundu Na Maga'lahen Guåhan* and the Guam State Clearing House and department or agency heads, deputies and a private secretary.

1	Section 9. Independent Contractors. The Office of I Maga'lahi
2	the Office of I Segundu Na Maga'lahen Guåhan and the Guam State
3	Clearing House may enter into agreements with independent contactors
4	pursuant to Guam procurement laws.
5	Section 10. Monthly Reports of Medical Referral Offices. Each
6	of the Guam Medical Referral Offices funded by this Act shall provide
7	monthly reports on its activities and expenditures. Each report shall include
8	but not be limited to, the following:
9	(a) number of referred patients served;
10	(b) number of patient escorts or accompanying family members
11	served;
12	(c) average cost per patient referral incurred by the respective
13	office during that month;
14	(d) actual office expenditures for the month, including fuel
15	costs; and
16	(e) outline of services provided during the month.
17	The monthly reports required by this Section shall be submitted to I
18	Maga'lahen Guåhan, the Speaker of I Liheslaturan Guåhan, and the Office
19	of the Public Auditor within thirty (30) days after the close of each month of
20	the fiscal year, and shall be posted on the offices' website.
21	Section 11. Amendment of Item (1) of Subsection (b) of §4117 of
22	Chapter 4 of Title 5 Guam Code Annotated. Item (1) of Subsection (b) of
23	§4117 of Chapter 4 of Title 5, Guam Code Annotated, is amended to read:
24	"Equipment, such as loader trucks, tractors, trailers,
25	automobiles or other vehicles; machinery; reference books; filing
26	cabinets, typewriters, computers, microcomputers and printers,
27	facsimile machines, adding and calculating machines, other business

machines and office equipment; and tools, implements and instruments which may be used continuously without material change in physical condition and having a useful life of one (1) year or longer and cost *not less than* Five Thousand Dollars (\$5,000.00);"

5 Environmental Health Fund. Section 12. The Department of Public Health and Social Services (DPHSS) is authorized to expend up to 6 the level of revenues deposited in the Environmental Health Fund for the 7 operations of the Environmental Health Division of the DPHSS in Fiscal 8 Year 2007. In addition, the Controlled Substance Diversion Fund is to be 9 maintained as a Special Fund for the Division of Environmental Health to 10 support its efforts to implement activities and/or services related to the 11 monitoring of dispensing of controlled substances. The unexpended balance 12 of the Environmental Health Fund and the Controlled Substance Diversion 13 Fund for Fiscal Year 2006 shall not revert back but shall be carried over into 14 Fiscal Year 2007. Funds appropriated hereunder shall not be subject to the 15 16 transfer authority of I Maga'lahen Guåhan.

Section 13. Volunteers and Donations for Skinner Plaza, Plaza De Espana and Guam Congress Building. Notwithstanding any provision of law to the contrary, the Executive Director or Acting Executive Director of *I Liheslaturan Guåhan* is authorized to receive donations, inclusive, but not restricted to, donations of goods, materials and services, for the purpose of maintaining and improving Skinner Plaza, the Plaza De Espana, and the Guam Congress Building (otherwise known as the Old Legislative Building).

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**Section 14.** Contracts. (a) *Except* for positions filled in accordance with the merit system at the University of Guam, the Guam Community College, the Guam Public School System, the Judiciary of

- 1 Guam, the Department of Law, the Guam Police Department, I Liheslaturan
- 2 Guåhan, and licensed health professionals at the Guam Memorial Hospital,
- 3 the Department of Public Health and Social Services and the Department of
- 4 Mental Health and Substance Abuse, positions in the classified and
- 5 unclassified service shall *not* be filled pursuant to a contractual arrangement.
- 6 (b) Pursuant to the procurement law, government of Guam
- 7 departments and agencies may enter into agreements with independent
- 8 contractors, provided that no agency may contract for services customarily
- 9 provided by employees in the classified service except as permitted by the
- 10 enabling legislation of the agency.
- 11 (c) This Section *does not* prohibit the use of independent contracts
- to obtain commonly recognized professional services such as licensed health
- 13 professionals, licensed architects, licensed engineers, legal services, actuarial
- services and auditing services (to include the Government of Guam Annual
- 15 Financial Audit) by those agencies that do not customarily obtain such
- services through an employee.
- 17 (d) The Attorney General may contract with attorneys as
- independent contractors who can provide assistance in areas in which it is
- 19 impracticable for the Department of Law to proceed with its existing civil
- 20 service attorneys such as anti-trust, maritime and admiralty law, patent and
- 21 copyright law, prosecution of white collar crime, utilities regulation, the
- 22 issuance of bonds, special tax issues, and complex civil litigation. The
- 23 Attorney General shall file a copy of every such contract with the Chief
- 24 Procurement Officer and the Division of Accounts at the Department of
- 25 Administration together with a written certification stating why it was
- 26 impracticable to handle the matter with the Department's civil service
- 27 attorneys and justifying the hiring of an independent contractor.

Section 15. 1 Temporary Employment of Retired Corrections Officers. Notwithstanding §8121(a) of Chapter 8 of Title 4 of the Guam 2 Code Annotated, the Department of Corrections may hire retired Guam 3 Corrections Officers when a critical need arises. Retired corrections officers 4 hired under this Section may receive their retirement annuity while 5 employed on this temporary basis. Officers may only be hired under this 6 Section to fill positions left vacant because of military activation of 7 corrections officers filling those positions and shall be terminated when the 8 incumbent returns from military service. Retired officers may be hired only 9 in the ranks of Corrections Officers Supervisor I and at Step I only, and shall 10 not be entitled to sick and annual leave. Officers hired under this Section 11 shall first pass requirements, e.g. no criminal conviction, for the position for 12 13 which they are being considered except for written examinations, and the Director of Corrections shall certify that every retiree hired is fit for duty. 14

Section 16. Transfer Authorization for the Department of Public Health and Social Services. The Director of Public Health and Social Services may transfer funds between appropriations made in this Act for the Department of Public Health and Social Services. The Director of Public Health and Social Services shall submit notification of such intent to transfer funds *no later than* fifteen (15) working days *prior* to the effective date of such transfer to the Speaker of *I Liheslaturan Guåhan*.

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Section 17. Pledge of Revenues. The effective date of §1513(d) of
Article 5 of Chapter 1 of Division 1 of Title 5 Guam Code Annotated is
Fiscal Year 2008.

Section 18. Medicare Prior Year Reimbursements. Medicare Prior Year reimbursements (FY 2005 and FY 2006) from appropriations

- 1 made in this Act shall be paid in a lump sum by the Government of Guam
- 2 Retirement Fund.
- 3 Section 19. Continuing Appropriation for the Judiciary of
- 4 Guam. The appropriations made to the Judiciary of Guam pursuant to §§25,
- 5 26, 27, 28 and 29 of Chapter III of Public Law 28-68 shall continue until all
- 6 sums appropriated therein are expended.
- 7 Section 20. Transfer Authority of the Judiciary of Guam. The
- 8 Unified Judiciary of Guam is authorized to transfer funds between Fiscal
- 9 Year 2007 Judicial Branch appropriations.
- Section 21. Continuing Appropriation for I Liheslaturan
- 11 Guåhan. The unexpended balance of funds appropriated to I Liheslaturan
- 12 Guåhan for Fiscal Year 2006 is available to I Liheslaturan Guåhan for
- expenditures in Fiscal Year 2007.
- 14 Section 22. Continuing Appropriation for the Office of Finance
- and Budget. The unexpended balance of funds appropriated to I
- 16 Liheslaturan Guåhan for the Office of Finance and Budget for Fiscal Year
- 17 2006 is available to I Liheslaturan Guåhan and the Office of Finance and
- Budget for expenditures in Fiscal Year 2007.
- 19 Section 23. Continuing Appropriation for Mayors Council of
- 20 Guam. The appropriation made to the Mayors Council of Guam pursuant to
- \$32 of Chapter III of Public Law 28-68 shall continue until all sums
- appropriated therein are expended.
- 23 Section 24. Corrections Officers Hazardous Pay Amendment.
- §6222(b) of Article 2 of Chapter 6 of Title 4 Guam Code Annotated is
- 25 *amended* to read:

"(b) Any marshal, probation officer, or alternative sentencing officer of the Judiciary is eligible to receive hazardous pay for any duty considered to be under hazardous conditions as specified by the Superior Court of Guam's Personnel Rules and Regulations, provided that "hazardous conditions" shall *not* include the customary, ordinary, or routine duties of marshals, probation officers and alternative sentencing officers, except for the following:

- (1) providing security for a Justice, Judge or Referee so long as such Justice, Judge or Referee and the Administrator of the Courts certify that such duty exposed the employee to potentially dangerous circumstances;
- (2) providing security at a Family Visitation Center; or
- (3) performing work-related duties involving exigent circumstances resulting in (A) imminent danger of bodily injury to the employee or others; or (B) exposure to potentially dangerous circumstances. The existence of such circumstances must be certified by the Marshal of the Courts and the Administrator of the Courts as to Marshals or by the Chief Probation Officer and the Administrator of the Courts as to Probation Officers and Alternative Sentencing Officers."

Section 25. GFD Promotions Carry-Over Authorization. The appropriation made in §22, Part II, Chapter II of Public Law 28-68 shall

continue into Fiscal Year 2007 for the purpose of funding the promotions of the Guam Fire Department's uniformed personnel.

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Section 26. Continuing Appropriation for the Guam Police Department. The appropriation made to the Guam Police Department pursuant to §12(a), (b) and (c) of Chapter IV of Public Law 27-106 for the personnel, supplies and equipment costs associated with the recruitment and hiring of sixty-eight (68) recruits shall continue until all sums appropriated therein are expended.

**Section 27. Deappropriation of Funds Amendment.** Section 3 of Chapter V of Public Law 28-68 is hereby *amended* to read:

"Section 3. Deappropriation of Funds. Failure to comply with reporting requirements as mandated in this Act, after the fortyfifth (45th) day from the original report due date, shall result in the automatic deappropriation of funds of five percent (5%) of the appropriations made to the non-compliant entity for EACH requirement not met. This Section shall not apply when the island is declared to be in Condition of Readiness One or when I Maga'lahi has declared a state of emergency. The Public Auditor shall certify the deappropriation and report it to I Maga'lahen Guåhan and the Speaker of I Liheslaturan Guåhan. The Bureau of Budget and Management Research shall adjust the appropriation/allotment to effectuate any deappropriation and submit a report of such deappropriation(s) along with copies of the appropriation/allotment modification to the Speaker of *I Liheslaturan Guåhan*. This Section shall become effective on July 1, 2006, the beginning of the fourth quarter of Fiscal Year 2006."

## Section 28. Restoration of Funds Previously Deappropriated. 1 2 To prevent interruption in the administrative business of the government and critical public services, funds deappropriated in accordance to Section 3 of 3 Chapter V of Public Law 28-68 prior to July 1, 2006 are hereby restored to 4 the respective agencies to which they were originally appropriated. 5 Director of the Bureau of Budget and Management Research shall 6 7 immediately effectuate the restoration of funds to said agencies. Section 29. Health Care Service Provider. 8 9 (a) Offset Against Gross Receipts Taxes for Past Due MIP Billings. (1) A health care service provider that renders services 10 and products to recipients of the Medically Indigent Program shall be 11 entitled to an offset equal to the value of services provided against the 12 total Gross Receipts Taxes the provider owes for any given month. 13 The value for services, equipment and prescriptions shall be the 14 Medically Indigent Program rates for the actual amount of any and all 15 clean claims that are filed and approved by the government. 16 (2) Non-payment of clean claims owed for health care, 17 medical services or supplies which remain unpaid by the 18 government for a period of over ninety (90) days from the due 19 date as invoiced shall qualify health care service providers with 20 the Gross Receipts Tax incentives provided herein. 21 Any unused offset against total Gross Receipts. (3)22 Taxes owed for any given month not used in the current tax 23 period may be carried over into subsequent tax periods until 24 such offset is exhausted. 25 The total offset against total Gross Receipts Taxes (4)26

owed for any given month pursuant to this Act shall not exceed

the actual dollar amount of that expenditure on the service, equipment, supplies and prescription by a health care service provider.

- (5) The government shall *not* be obligated to make payments to vendors for services in which an offset against total Gross Receipts Taxes owed for any given month has been exercised.
- (6) Any health care service provider that renders services and products entitled to an offset against Gross Receipts Taxes owed must "participate" and provide services to recipients of the Medically Indigent Program in order to qualify for any offsets against the total Gross Receipts Taxes owed for any given month. The term "participate" in this Subsection is defined as meeting a ten percent (10%) quota of the cumulative number of patients or clients serviced in a given month who are recipients of the Medically Indigent Program.
- (7) "Health Care Service Provider", for the purpose of this Act, shall mean any business providing medical equipment or supplies; pharmaceutical health care services and products; medical health care services; dental health care services; behavioral health care services; and allied health care services, including a clinic, hospital, specialized health care facility, licensed practitioner, hospital, health care provider or business that is licensed under the laws of Guam and recognized by the Medically Indigent Program in providing medical and health care assistance, products or services to recipients of the Medically Indigent Program.

**(b)** Reimbursements. The Department of Revenue and Taxation shall be reimbursed for all reductions in GRT collections as a result of Gross Receipts Tax offsets. The Department of Revenue and Taxation shall assess the DPHSS or other government agency responsible for the amount of the tax offset taken by the vendor.

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- (c) Coordination. In order to avoid double compensation to vendors, the Director of Revenue and Taxation shall immediately notify the Department of Administration and the respective department or agency when a health care service provider files for an offset to Gross Receipts Taxes owed because of the nonpayment of Medically Indigent Program approved claims.
- Administrative Rules and Regulations. The Director of **(d)** and Taxation shall, pursuant to the Administrative Adjudication Law, enact rules and regulations to implement this Section within ninety (90) days after enactment hereof.
- Section 30. Locum Tenens Exemption during the Absence of the Chief Medical Examiner. The Office of the Chief Medical Examiner is exempt from the government of Guam Procurement Law for securing the professional services of a qualified medical examiner during the absence of the Chief Medical Examiner from his duties.
- Section 31. Real Property Tax Moratorium on Returned Federal Excess Lands to Original Owners Continuation. Section 75 of Chapter IV of Public Law 28-68 is hereby amended to read:
- "Section 75. Real Property Tax Moratorium on Returned 24 Federal Excess Lands to Original Owners. (a) A moratorium on 25 the payment of real property taxes shall be in effect until and 26 throughout tax year 2007, on the estates of the original land owners on